

(Annexure – 11)

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditure and reports on disbursement made)

For Public Authority responsible for developmental, construction, technical works.

11.1 Please provide information about the details of the budget for different activities under different schemes in the given format.

For other Public Authorities (Financial Year 2021-22) Upto 31/03/2022

Sr. No.	Head	Proposed Budget	Sanctioned Budget	Amount released/ disbursed (No. of installments)	Unspent Balance for the financial year 2020-21
1	Salary Grant	19.25 (Cr.)	16.46 (Cr.) Balance to be sanctioned	16.46(Cr.) 5	2684118.00*
2	Other than Salary	1.70 (Cr.)	0.79 (Cr.)	0.79(Cr.) 3	4117255.00*
3	Capital Grant	NIL	0.87 (Cr.)@	N/A	8741987.00*

This college is a constituent college of the University of Delhi and is 100% funded by the Govt. of NCT of Delhi. The funds are allocated to this college to run the different courses, disbursement of salary of the staff and to meet expenses performing to other than salary.

@Rs. 87,41,986.87 refunded back to DHE.

*Audited.
